

**CONTUL DE EXECUTIE A BUGETUL LOCAL**

**-Cheltuieli-**

- lei -

la data de 31 Decembrie 2012

Denumirea indicatorilor	Cod	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			Anuale aprobate/ Initiale	Trimestriale cumulate/ Finale					
TOTAL CHELTUIELI (rd.)	49.02		3,939,000	4,404,319	4,404,319	4,038,910	3,979,370	59,540	4,000,513
Partea I-a SERVICII PUBLICE GENERALE (rd.)	50.02		913,999	1,548,219	1,548,219	1,270,646	1,258,050	12,596	1,276,269
Autoritati publice si actiuni externe (rd.)	51.02		913,999	1,379,119	1,379,119	1,228,253	1,215,752	12,501	1,233,971
Autoritati executive si legislative (rd.)	51.02.01		913,999	1,379,119	1,379,119	1,228,253	1,215,752	12,501	1,233,971
Autoritati executive	51.02.01.03		913,999	1,379,119	1,379,119	1,228,253	1,215,752	12,501	1,233,971
Alte servicii publice generale (rd.)	54.02			169,100	169,100	42,393	42,298	95	42,298
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05			126,200	126,200				
Alte servicii publice generale	54.02.50			42,900	42,900	42,393	42,298	95	42,298
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (rd.)	59.02		57,000	38,000	38,000	37,698	37,288	410	38,586
Ordine publica si siguranta nationala (rd.)	61.02		57,000	38,000	38,000	37,698	37,288	410	38,586
Protectie civila si protectia contra incendiilor	61.02.05		57,000	38,000	38,000	37,698	37,288	410	38,586
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.)	64.02		2,818,000	2,555,200	2,555,200	2,520,319	2,473,786	46,533	2,490,001
Invatamant (rd.)	65.02		2,328,000	2,106,800	2,106,800	2,105,275	2,103,580	1,695	2,112,934
Invatamant secundar (rd.)	65.02.04		2,328,000	2,106,800	2,106,800	2,105,275	2,103,580	1,695	2,112,934
Învatamânt secundar superior	65.02.04.02		2,328,000	2,106,800	2,106,800	2,105,275	2,103,580	1,695	2,112,934
Sanatate (rd.)	66.02			7,000	7,000	6,688	6,688		6,688
Servicii de sanatate publică	66.02.08			7,000	7,000	6,688	6,688		6,688
Cultura, recreere si religie (rd.)	67.02		221,000	185,000	185,000	151,956	151,904	52	152,637
Servicii culturale (rd.)	67.02.03		104,000	123,400	123,400	105,458	105,406	52	106,139
Biblioteci publice comunale, orateneati, municipale	67.02.03.02		48,000	29,900	29,900	24,068	24,055	13	24,749

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Camine culturale	67.02.03.07		56,000	93,500	93,500	81,390	81,351	39	81,390
Servicii recreative si sportive (rd.)	67.02.05		117,000	57,600	57,600	45,233	45,233		45,233
Sport	67.02.05.01		117,000	57,600	57,600	45,233	45,233		45,233
Alte servicii in domeniile culturii, recrearii si religiei	67.02.50			4,000	4,000	1,265	1,265		1,265
Asigurari si asistenta sociala (rd.)	68.02		269,000	256,400	256,400	256,400	211,614	44,786	217,742
Asistenta sociala in caz de boli si invaliditati (rd.)	68.02.05		232,000	219,400	219,400	219,400	174,614	44,786	178,226
Asistenta sociala in caz de invaliditate	68.02.05.02		232,000	219,400	219,400	219,400	174,614	44,786	178,226
Prevenirea excluderii sociale (rd.)	68.02.15		37,000	37,000	37,000	37,000	37,000		39,516
Ajutor social	68.02.15.01		37,000	37,000	37,000	37,000	37,000		39,516
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (rd.)	69.02		100,000	148,900	148,900	125,186	125,185	1	125,186
Locuinte, servicii si dezvoltare publica (rd.)	70.02		100,000	131,000	131,000	107,286	107,285	1	107,286
Alimentare cu apa si amenajari hidrotehnice (rd.)	70.02.05			23,000	23,000				
Alimentare cu apa	70.02.05.01			23,000	23,000				
Iluminat public si electrificari rurale	70.02.06		100,000	108,000	108,000	107,286	107,285	1	107,286
Protectia mediului (rd.)	74.02			17,900	17,900	17,900	17,900		17,900
Salubritate si gestiunea deseurilor (rd.)	74.02.05			17,900	17,900	17,900	17,900		17,900
Salubritate	74.02.05.01			17,900	17,900	17,900	17,900		17,900
Partea a V-a ACTIUNI ECONOMICE (rd.)	79.02		50,001	114,000	114,000	85,061	85,061		70,471
Actiuni generale economice, comerciale si de munca (rd.)	80.02		1	60,000	60,000	35,000	35,000		35,000
Actiuni generale economice si comerciale (rd.)	80.02.01		1	60,000	60,000	35,000	35,000		35,000

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Prevenire si combatere inundatii si ghe?uri	80.02.01.06		1	60,000	60,000	35,000	35,000		35,000
Transporturi (rd.)	84.02		50,000	54,000	54,000	50,061	50,061		35,471
Transport rutier (rd.)	84.02.03		50,000	54,000	54,000	50,061	50,061		35,471
Strazi	84.02.03.03		50,000	54,000	54,000	50,061	50,061		35,471
Excedent	98.02			1			665,331		

Conducatorul unitatii,  
PRIMAR  
IUSEIN IUKSEL

Conducatorul compartimentului  
financiar-contabil,  
CONTABIL,  
BOTICI FLORENTINA