

**CONTUL DE EXECUTIE A BUGETUL LOCAL**

**-Cheltuieli-**

- lei -

la data de 30 Iunie 2012

Denumirea indicatorilor	Cod	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			Anuale aprobate/ Initiale	Trimestriale cumulate/ Finale					
TOTAL CHELTUIELI (rd.)	49.02		6,108,999	3,994,999	5,315,999	2,621,166	2,431,219	189,947	2,183,396
Partea I-a SERVICII PUBLICE GENERALE (rd.)	50.02		1,390,999	982,999	1,151,999	551,965	465,408	86,557	481,359
Autoritati publice si actiuni externe (rd.)	51.02		1,344,999	936,999	1,105,999	506,472	423,110	83,362	439,061
Autoritati executive si legislative (rd.)	51.02.01		1,344,999	936,999	1,105,999	506,472	423,110	83,362	439,061
Autoritati executive	51.02.01.03		1,344,999	936,999	1,105,999	506,472	423,110	83,362	439,061
Alte servicii publice generale (rd.)	54.02		46,000	46,000	46,000	45,493	42,298	3,195	42,298
Alte servicii publice generale	54.02.50		46,000	46,000	46,000	45,493	42,298	3,195	42,298
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (rd.)	59.02		57,000	26,000	51,000	21,060	13,876	7,184	15,015
Ordine publica si siguranta nationala (rd.)	61.02		57,000	26,000	51,000	21,060	13,876	7,184	15,015
Protectie civila si protectia contra incendiilor	61.02.05		57,000	26,000	51,000	21,060	13,876	7,184	15,015
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.)	64.02		3,286,000	1,778,000	2,905,000	1,426,159	1,373,565	52,594	1,223,048
Invatamant (rd.)	65.02		2,378,000	1,209,000	2,164,000	1,213,766	1,179,884	33,882	1,037,049
Invatamant secundar (rd.)	65.02.04		2,378,000	1,209,000	2,164,000	1,213,766	1,179,884	33,882	1,037,049
Învatamânt secundar superior	65.02.04.02		2,378,000	1,209,000	2,164,000	1,213,766	1,179,884	33,882	1,037,049
Sanatate (rd.)	66.02		15,000	15,000	15,000	7,941	7,941		7,941
Alte cheltuieli in domeniu sanatatii (rd.)	66.02.50		15,000	15,000	15,000	7,941	7,941		7,941
Alte institutii si actiuni sanitare	66.02.50.50		15,000	15,000	15,000	7,941	7,941		7,941
Cultura, recreere si religie (rd.)	67.02		624,000	439,000	457,000	89,452	81,085	8,367	70,326
Servicii culturale (rd.)	67.02.03		104,000	46,000	64,000	17,741	13,034	4,707	13,255
Biblioteci publice comunale, orateneati, municipale	67.02.03.02		48,000	22,000	40,000	14,723	10,016	4,707	10,237

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Camine culturale	67.02.03.07		56,000	24,000	24,000	3,018	3,018		3,018
Servicii recreative si sportive (rd.)	67.02.05		117,000	70,000	70,000	18,422	14,762	3,660	18,422
Sport	67.02.05.01		117,000	70,000	70,000	18,422	14,762	3,660	18,422
Alte servicii in domeniile culturii, recrearii si religiei	67.02.50		403,000	323,000	323,000	53,289	53,289		38,649
Asigurari si asistenta sociala (rd.)	68.02		269,000	115,000	269,000	115,000	104,655	10,345	107,732
Asistenta sociala in caz de boli si invaliditati (rd.)	68.02.05		232,000	85,000	232,000	85,000	78,741	6,259	81,818
Asistenta sociala in caz de invaliditate	68.02.05.02		232,000	85,000	232,000	85,000	78,741	6,259	81,818
Prevenirea excluderii sociale (rd.)	68.02.15		37,000	30,000	37,000	30,000	25,914	4,086	25,914
Ajutor social	68.02.15.01		37,000	30,000	37,000	30,000	25,914	4,086	25,914
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (rd.)	69.02		475,000	423,000	423,000	182,791	182,667	124	102,861
Locuinte, servicii si dezvoltare publica (rd.)	70.02		330,000	278,000	278,000	47,019	46,895	124	47,019
Iluminat public si electrificari rurale	70.02.06		200,000	148,000	148,000	47,019	46,895	124	47,019
Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50		130,000	130,000	130,000				
Protectia mediului (rd.)	74.02		145,000	145,000	145,000	135,772	135,772		55,842
Salubritate si gestiunea deseurilor (rd.)	74.02.05		145,000	145,000	145,000	135,772	135,772		55,842
Salubritate	74.02.05.01		145,000	145,000	145,000	135,772	135,772		55,842
Partea a V-a ACTIUNI ECONOMICE (rd.)	79.02		900,000	785,000	785,000	439,191	395,703	43,488	361,113
Actiuni generale economice, comerciale si de munca (rd.)	80.02		35,000	35,000	35,000	35,000	35,000		35,000
Actiuni generale economice si comerciale (rd.)	80.02.01		35,000	35,000	35,000	35,000	35,000		35,000
Prevenire si combatere inundatii si ghe?uri	80.02.01.06		35,000	35,000	35,000	35,000	35,000		35,000

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Transporturi (rd.)	84.02		845,000	730,000	730,000	340,703	340,703		326,113
Transport rutier (rd.)	84.02.03		845,000	730,000	730,000	340,703	340,703		326,113
Strazi	84.02.03.03		845,000	730,000	730,000	340,703	340,703		326,113
Alte actiuni economice (rd.)	87.02		20,000	20,000	20,000	63,488	20,000	43,488	
Alte actiuni economice	87.02.50		20,000	20,000	20,000	63,488	20,000	43,488	
Excedent	98.02		-1,570,999	-1,570,999			1,180,379		

Conducatorul unitatii,  
PRIMAR  
IUSEIN IUKSEL

Conducatorul compartimentului  
financiar-contabil,  
CONTABIL,  
BOTICI FLORENTINA