

**BUGETUL LOCAL**

**01\_2015**

DETALIAT LA VENITURI PE CAPITOLE SI SUBCAPITOLE SI  
LA CHELTUIELI PE CAPITOLE, TITLURI ,ARTICOLE,SUBCAPITOLE SI PARAGRAFE

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BUGETUL INITIAL

Nr. rd.	Denumirea indicatorilor	Cod	Prevederi Anuale		Prevederi Trimestriale				Estimativ		
			Totale	din care: credite bugetare pentru plati restante	Trim.I	Trim.II	Trim.III	Trim.IV	2016	2017	2018
<b>1</b>	<b>TOTAL VENITURI (rd.)</b>	<b>00.01</b>	<b>4,910,792.00</b>		<b>1,977,700.00</b>	<b>1,453,262.00</b>	<b>336,600.00</b>	<b>1,143,230.00</b>	<b>5,920,000.00</b>	<b>6,140,000.00</b>	<b>6,094,000.00</b>
<b>2</b>	<b>VENITURI PROPRII (rd.)</b>	<b>48.02</b>	<b>2,325,000.00</b>		<b>523,700.00</b>	<b>600,200.00</b>	<b>600,600.00</b>	<b>600,500.00</b>	<b>2,347,270.00</b>	<b>2,368,270.00</b>	<b>2,386,270.00</b>
<b>3</b>	<b>I. VENITURI CURENTE (rd.)</b>	<b>00.02</b>	<b>4,896,792.00</b>		<b>1,975,700.00</b>	<b>1,453,262.00</b>	<b>330,600.00</b>	<b>1,137,230.00</b>	<b>5,912,000.00</b>	<b>6,132,000.00</b>	<b>6,086,000.00</b>
<b>4</b>	<b>A. VENITURI FISCALE (rd.)</b>	<b>00.03</b>	<b>7,374,930.00</b>		<b>1,947,000.00</b>	<b>2,053,500.00</b>	<b>1,743,900.00</b>	<b>1,630,530.00</b>	<b>7,383,000.00</b>	<b>7,515,000.00</b>	<b>7,597,000.00</b>
<b>5</b>	<b>A1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL</b>	<b>00.04</b>	<b>1,150,700.00</b>		<b>277,700.00</b>	<b>291,000.00</b>	<b>291,000.00</b>	<b>291,000.00</b>	<b>1,160,270.00</b>	<b>1,181,270.00</b>	<b>1,199,270.00</b>
<b>6</b>	<b>A1.1. IMPOZIT PE VENIT, PROFIT SI CASTIGURI DIN CAPITAL</b>	<b>00.05</b>	<b>29,700.00</b>		<b>5,700.00</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>22,270.00</b>	<b>26,270.00</b>	<b>26,270.00</b>
<b>9</b>	<b>Impozit pe venit(rd.)</b>	<b>03.02</b>	<b>29,700.00</b>		<b>5,700.00</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>22,270.00</b>	<b>26,270.00</b>	<b>26,270.00</b>
11	Impozitul pe venituri din transferul prop.dim patrim.PF	03.02.18	29,700.00		5,700.00	8,000.00	8,000.00	8,000.00	22,270.00	26,270.00	26,270.00
<b>12</b>	<b>A1.2. IMPOZIT PE VENIT, PROFIT, SI CASTIGURI DIN CAPITAL</b>	<b>00.06</b>	<b>1,121,000.00</b>		<b>272,000.00</b>	<b>283,000.00</b>	<b>283,000.00</b>	<b>283,000.00</b>	<b>1,138,000.00</b>	<b>1,155,000.00</b>	<b>1,173,000.00</b>
<b>13</b>	<b>Cote si sume defalcate din impozitul pe venit (rd.)</b>	<b>04.02</b>	<b>1,121,000.00</b>		<b>272,000.00</b>	<b>283,000.00</b>	<b>283,000.00</b>	<b>283,000.00</b>	<b>1,138,000.00</b>	<b>1,155,000.00</b>	<b>1,173,000.00</b>
14	Cote defalcate din impozitul pe venit	04.02.01	553,000.00		130,000.00	141,000.00	141,000.00	141,000.00	570,000.00	587,000.00	605,000.00
15	Sume alocate de consiliul judetean pentru echilibrarea bugetelor locale	04.02.04	568,000.00		142,000.00	142,000.00	142,000.00	142,000.00	568,000.00	568,000.00	568,000.00
<b>19</b>	<b>A3. IMPOZITE SI TAXE PE PROPRIETATE (rd.)</b>	<b>00.09</b>	<b>743,500.00</b>		<b>174,000.00</b>	<b>189,600.00</b>	<b>190,000.00</b>	<b>189,900.00</b>	<b>775,000.00</b>	<b>775,000.00</b>	<b>775,000.00</b>
<b>20</b>	<b>Impozite si taxe pe proprietate (rd.)</b>	<b>07.02</b>	<b>743,500.00</b>		<b>174,000.00</b>	<b>189,600.00</b>	<b>190,000.00</b>	<b>189,900.00</b>	<b>775,000.00</b>	<b>775,000.00</b>	<b>775,000.00</b>
<b>21</b>	<b>Impozit pe cladiri (rd.)</b>	<b>07.02.01</b>	<b>176,600.00</b>		<b>37,900.00</b>	<b>46,000.00</b>	<b>46,400.00</b>	<b>46,300.00</b>	<b>189,000.00</b>	<b>189,000.00</b>	<b>189,000.00</b>
22	Impozit pe cladiri de la persoane fizice *)	07.02.01.01									
23	Impozit pe cladiri de la persoane juridice *)	07.02.01.02									
<b>24</b>	<b>Impozit pe terenuri (rd.)</b>	<b>07.02.02</b>	<b>563,300.00</b>		<b>135,200.00</b>	<b>142,700.00</b>	<b>142,700.00</b>	<b>142,700.00</b>	<b>582,000.00</b>	<b>582,000.00</b>	<b>582,000.00</b>
25	Impozit pe terenuri de la persoane fizice *)	07.02.02.01									
26	Impozit pe terenuri de la persoane juridice *)	07.02.02.02									
27	Impozit pe terenuri de la persoane extravilan	07.02.02.03									
28	Taxe judiciare de timbru, taxe de timbru pentru activitatea notariala si	07.02.03	3,600.00		900.00	900.00	900.00	900.00	4,000.00	4,000.00	4,000.00
<b>30</b>	<b>A4. IMPOZITE SI TAXE PE BUNURI SI SERVICII (rd.)</b>	<b>00.10</b>	<b>5,480,730.00</b>		<b>1,495,300.00</b>	<b>1,572,900.00</b>	<b>1,262,900.00</b>	<b>1,149,630.00</b>	<b>5,447,730.00</b>	<b>5,558,730.00</b>	<b>5,622,730.00</b>
<b>31</b>	<b>Sume defalcate din TVA (rd.)</b>	<b>11.02</b>	<b>5,308,730.00</b>		<b>1,452,000.00</b>	<b>1,530,000.00</b>	<b>1,220,000.00</b>	<b>1,106,730.00</b>	<b>5,264,730.00</b>	<b>5,375,730.00</b>	<b>5,439,730.00</b>
33	Sume defalcate din taxa pe valoarea adaugata pentru finantarea	11.02.02	2,806,000.00		852,000.00	720,000.00	670,000.00	564,000.00	2,762,000.00	2,873,000.00	2,937,000.00
35	Sume defalcate din taxa pe valoarea adaugata pentru echilibrarea	11.02.06	2,502,730.00		600,000.00	810,000.00	550,000.00	542,730.00	2,502,730.00	2,502,730.00	2,502,730.00
<b>42</b>	<b>Taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau</b>	<b>16.02</b>	<b>172,000.00</b>		<b>43,300.00</b>	<b>42,900.00</b>	<b>42,900.00</b>	<b>42,900.00</b>	<b>183,000.00</b>	<b>183,000.00</b>	<b>183,000.00</b>
<b>43</b>	<b>Taxa asupra mijloacelor de transport (rd.)</b>	<b>16.02.02</b>	<b>128,100.00</b>		<b>31,200.00</b>	<b>32,300.00</b>	<b>32,300.00</b>	<b>32,300.00</b>	<b>133,000.00</b>	<b>133,000.00</b>	<b>133,000.00</b>
44	Taxa asupra mijloacelor de transport detinute persoane fizice	16.02.02.01									

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			Totale	din care: credite bugetare pentru plati restante	Trim.I	Trim.II	Trim.III	Trim.IV	2016	2017	2018
45	Taxa asupra mijloacelor de transport detinute persoane juridice	16.02.02.02									
46	Taxe si tarife pentru eliberarea de licente si autorizatii de functionare	16.02.03	34,900.00		10,600.00	8,100.00	8,100.00	8,100.00	40,000.00	40,000.00	40,000.00
47	Alte taxe pe utilizarea bunurilor, autorizarea utilizarii bunurilor sau pe	16.02.50	9,000.00		1,500.00	2,500.00	2,500.00	2,500.00	10,000.00	10,000.00	10,000.00
<b>51</b>	<b>C. VENITURI NEFISCALE (rd.)</b>	<b>00.12</b>	<b>-2,478,138.00</b>		<b>28,700.00</b>	<b>-600,238.00</b>	<b>-1,413,300.00</b>	<b>-493,300.00</b>	<b>-1,471,000.00</b>	<b>-1,383,000.00</b>	<b>-1,511,000.00</b>
<b>52</b>	<b>C1. VENITURI DIN PROPRIETATE (rd.)</b>	<b>00.13</b>	<b>218,700.00</b>		<b>23,700.00</b>	<b>65,000.00</b>	<b>65,000.00</b>	<b>65,000.00</b>	<b>180,000.00</b>	<b>180,000.00</b>	<b>180,000.00</b>
<b>53</b>	<b>Venituri din proprietate (rd.)</b>	<b>30.02</b>	<b>218,700.00</b>		<b>23,700.00</b>	<b>65,000.00</b>	<b>65,000.00</b>	<b>65,000.00</b>	<b>180,000.00</b>	<b>180,000.00</b>	<b>180,000.00</b>
<b>56</b>	<b>Venituri din concesiuni si inchirieri</b>	<b>30.02.05</b>	<b>218,700.00</b>		<b>23,700.00</b>	<b>65,000.00</b>	<b>65,000.00</b>	<b>65,000.00</b>	<b>180,000.00</b>	<b>180,000.00</b>	<b>180,000.00</b>
57	Alte venituri din concesiuni si inchirieri de catre institutiile publice	30.02.05.30									
<b>63</b>	<b>C2. VANZARI DE BUNURI SI SERVICII (rd.)</b>	<b>00.14</b>	<b>-2,696,838.00</b>		<b>5,000.00</b>	<b>-665,238.00</b>	<b>-1,478,300.00</b>	<b>-558,300.00</b>	<b>-1,651,000.00</b>	<b>-1,563,000.00</b>	<b>-1,691,000.00</b>
<b>64</b>	<b>Venituri din prestari de servicii si alte activitati (rd.)</b>	<b>33.02</b>	<b>7,800.00</b>		<b>300.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>2,500.00</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>7,000.00</b>
71	Alte venituri din prestari de servicii si alte activitati	33.02.50	7,800.00		300.00	2,500.00	2,500.00	2,500.00	7,000.00	7,000.00	7,000.00
<b>72</b>	<b>Venituri din taxe administrative, eliberari permise (rd.)</b>	<b>34.02</b>	<b>3,900.00</b>		<b>300.00</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>1,200.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
73	Taxe extrajudiciare de timbru	34.02.02	3,900.00		300.00	1,200.00	1,200.00	1,200.00	10,000.00	10,000.00	10,000.00
<b>75</b>	<b>Amenzi, penalitati si confiscari (rd.)</b>	<b>35.02</b>	<b>28,400.00</b>		<b>4,400.00</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>32,000.00</b>	<b>32,000.00</b>	<b>32,000.00</b>
<b>76</b>	<b>Venituri din amenzi si alte sanctiuni aplicate potrivit dispozitiilor</b>	<b>35.02.01</b>	<b>28,400.00</b>		<b>4,400.00</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>32,000.00</b>	<b>32,000.00</b>	<b>32,000.00</b>
77	Venituri din amenzi si alte sanctiuni aplicate de catre alte institutii de	35.02.01.02									
<b>88</b>	<b>Transferuri voluntare, altele decat subventiile (rd.)</b>	<b>37.02</b>	<b>-2,736,938.00</b>			<b>-676,938.00</b>	<b>-1,490,000.00</b>	<b>-570,000.00</b>	<b>-1,700,000.00</b>	<b>-1,612,000.00</b>	<b>-1,740,000.00</b>
90	Vărsăminte din secțiunea de funcționare pentru finanțarea secțiunii de	37.02.03	-2,736,938.00			-676,938.00	-1,490,000.00	-570,000.00	-1,700,000.00	-1,612,000.00	-1,740,000.00
<b>105</b>	<b>IV. SUBVENTII (rd.)</b>	<b>00.17</b>	<b>14,000.00</b>		<b>2,000.00</b>		<b>6,000.00</b>	<b>6,000.00</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>8,000.00</b>
<b>106</b>	<b>SUBVENTII DE LA ALTE NIVELE ALE ADMINISTRATIEI PUBLICE</b>	<b>00.18</b>	<b>14,000.00</b>		<b>2,000.00</b>		<b>6,000.00</b>	<b>6,000.00</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>8,000.00</b>
<b>107</b>	<b>Subventii de la bugetul de stat (rd.)</b>	<b>42.02</b>	<b>14,000.00</b>		<b>2,000.00</b>		<b>6,000.00</b>	<b>6,000.00</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>8,000.00</b>
<b>126</b>	<b>B. Curente (rd.)</b>	<b>00.20</b>	<b>14,000.00</b>		<b>2,000.00</b>		<b>6,000.00</b>	<b>6,000.00</b>	<b>8,000.00</b>	<b>8,000.00</b>	<b>8,000.00</b>
131	Srijin financiar ptr. ajutorul de incalzire	42.02.34	14,000.00		2,000.00		6,000.00	6,000.00	8,000.00	8,000.00	8,000.00
<b>161</b>	<b>TOTAL CHELTUIELI (rd.)</b>	<b>49.02</b>	<b>4,910,792.00</b>		<b>1,301,182.00</b>	<b>1,320,789.00</b>	<b>1,146,219.00</b>	<b>1,142,602.00</b>	<b>5,920,000.00</b>	<b>6,140,000.00</b>	<b>6,094,000.00</b>
<b>162</b>	<b>Partea I-a SERVICII PUBLICE GENERALE (rd.)</b>	<b>50.02</b>	<b>1,252,392.00</b>		<b>297,642.00</b>	<b>348,589.00</b>	<b>313,589.00</b>	<b>292,572.00</b>	<b>1,454,000.00</b>	<b>1,511,000.00</b>	<b>1,505,000.00</b>
<b>163</b>	<b>Autoritati publice si actiuni externe (rd.)</b>	<b>51.02</b>	<b>1,231,392.00</b>		<b>297,642.00</b>	<b>341,550.00</b>	<b>306,650.00</b>	<b>285,550.00</b>	<b>1,404,000.00</b>	<b>1,461,000.00</b>	<b>1,455,000.00</b>
<b>164</b>	<b>Autoritati executive si legislative (rd.)</b>	<b>51.02.01</b>	<b>1,231,392.00</b>		<b>297,642.00</b>	<b>341,550.00</b>	<b>306,650.00</b>	<b>285,550.00</b>	<b>1,404,000.00</b>	<b>1,461,000.00</b>	<b>1,455,000.00</b>
165	Autoritati executive	51.02.01.03	1,231,392.00		297,642.00	341,550.00	306,650.00	285,550.00	1,404,000.00	1,461,000.00	1,455,000.00
<b>166</b>	<b>Alte servicii publice generale (rd.)</b>	<b>54.02</b>	<b>21,000.00</b>			<b>7,039.00</b>	<b>6,939.00</b>	<b>7,022.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>
170	Servicii publice comunitare de eviden?? a persoanelor	54.02.10	21,000.00			7,039.00	6,939.00	7,022.00	50,000.00	50,000.00	50,000.00
<b>177</b>	<b>Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA</b>	<b>59.02</b>	<b>89,500.00</b>		<b>22,040.00</b>	<b>23,720.00</b>	<b>23,620.00</b>	<b>20,120.00</b>	<b>105,000.00</b>	<b>137,000.00</b>	<b>126,000.00</b>
<b>180</b>	<b>Ordine publica si siguranta nationala (rd.)</b>	<b>61.02</b>	<b>89,500.00</b>		<b>22,040.00</b>	<b>23,720.00</b>	<b>23,620.00</b>	<b>20,120.00</b>	<b>105,000.00</b>	<b>137,000.00</b>	<b>126,000.00</b>
183	Protectie civila si protectia contra incendiilor	61.02.05	89,500.00		22,040.00	23,720.00	23,620.00	20,120.00	105,000.00	137,000.00	126,000.00
<b>185</b>	<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.)</b>	<b>64.02</b>	<b>3,123,800.00</b>		<b>898,800.00</b>	<b>813,080.00</b>	<b>753,010.00</b>	<b>658,910.00</b>	<b>3,735,000.00</b>	<b>3,811,000.00</b>	<b>3,776,000.00</b>

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<b>186</b>	<b>Învatamant (rd.)</b>	<b>65.02</b>	<b>2,512,000.00</b>		<b>786,000.00</b>	<b>669,000.00</b>	<b>559,000.00</b>	<b>498,000.00</b>	<b>2,867,000.00</b>	<b>2,915,000.00</b>	<b>2,874,000.00</b>
<b>187</b>	<b>Învatamant prescolar si primar (rd.)</b>	<b>65.02.03</b>	<b>855,712.00</b>		<b>244,682.00</b>	<b>238,550.00</b>	<b>180,580.00</b>	<b>191,900.00</b>	<b>1,002,000.00</b>	<b>1,034,000.00</b>	<b>1,007,000.00</b>
188	Învatamant prescolar	65.02.03.01	303,130.00		83,350.00	118,500.00	46,730.00	54,550.00	336,000.00	358,000.00	341,000.00
189	Învatamant primar	65.02.03.02	552,582.00		161,332.00	120,050.00	133,850.00	137,350.00	666,000.00	676,000.00	666,000.00
<b>190</b>	<b>Învatamant secundar (rd.)</b>	<b>65.02.04</b>	<b>1,656,288.00</b>		<b>541,318.00</b>	<b>430,450.00</b>	<b>378,420.00</b>	<b>306,100.00</b>	<b>1,865,000.00</b>	<b>1,881,000.00</b>	<b>1,867,000.00</b>
191	Învatamant secundar inferior	65.02.04.01	648,375.00		168,125.00	188,150.00	141,650.00	150,450.00	546,000.00	546,000.00	546,000.00
192	Învatamant secundar superior	65.02.04.02	803,230.00		321,635.00	190,400.00	190,970.00	100,225.00	1,191,000.00	1,192,000.00	1,193,000.00
193	Învatamant profesional	65.02.04.03	204,683.00		51,558.00	51,900.00	45,800.00	55,425.00	128,000.00	143,000.00	128,000.00
<b>201</b>	<b>Sanatate (rd.)</b>	<b>66.02</b>	<b>2,500.00</b>		<b>1,500.00</b>	<b>1,000.00</b>			<b>2,000.00</b>	<b>4,000.00</b>	<b>4,000.00</b>
204	Servicii de sanatate publică	66.02.08	2,500.00		1,500.00	1,000.00			2,000.00	4,000.00	4,000.00
<b>207</b>	<b>Cultura, recreere si religie (rd.)</b>	<b>67.02</b>	<b>266,500.00</b>		<b>32,200.00</b>	<b>56,980.00</b>	<b>107,710.00</b>	<b>69,610.00</b>	<b>378,000.00</b>	<b>399,000.00</b>	<b>395,000.00</b>
<b>208</b>	<b>Servicii culturale (rd.)</b>	<b>67.02.03</b>	<b>116,500.00</b>		<b>12,450.00</b>	<b>17,230.00</b>	<b>44,460.00</b>	<b>42,360.00</b>	<b>138,000.00</b>	<b>148,000.00</b>	<b>149,000.00</b>
209	Biblioteci publice comunale, orateneati, municipale	67.02.03.02	30,500.00		7,050.00	7,030.00	9,260.00	7,160.00	44,000.00	51,000.00	53,000.00
214	Camine culturale	67.02.03.07	86,000.00		5,400.00	10,200.00	35,200.00	35,200.00	94,000.00	97,000.00	96,000.00
<b>218</b>	<b>Servicii recreative si sportive (rd.)</b>	<b>67.02.05</b>	<b>102,000.00</b>		<b>15,750.00</b>	<b>20,750.00</b>	<b>48,250.00</b>	<b>17,250.00</b>	<b>187,000.00</b>	<b>198,000.00</b>	<b>193,000.00</b>
219	Sport	67.02.05.01	66,000.00		15,750.00	8,750.00	36,250.00	5,250.00	57,000.00	68,000.00	63,000.00
221	Întretinere gradini publice, parcuri, zone verzi, baze sportive si de	67.02.05.03	36,000.00			12,000.00	12,000.00	12,000.00	130,000.00	130,000.00	130,000.00
223	Alte servicii in domeniile culturii, recrearii si religiei	67.02.50	48,000.00		4,000.00	19,000.00	15,000.00	10,000.00	53,000.00	53,000.00	53,000.00
<b>224</b>	<b>Asigurari si asistenta sociala (rd.)</b>	<b>68.02</b>	<b>342,800.00</b>		<b>79,100.00</b>	<b>86,100.00</b>	<b>86,300.00</b>	<b>91,300.00</b>	<b>488,000.00</b>	<b>493,000.00</b>	<b>503,000.00</b>
<b>226</b>	<b>Asistenta sociala in caz de boli si invaliditati (rd.)</b>	<b>68.02.05</b>	<b>317,800.00</b>		<b>75,100.00</b>	<b>79,100.00</b>	<b>79,300.00</b>	<b>84,300.00</b>	<b>463,000.00</b>	<b>468,000.00</b>	<b>478,000.00</b>
227	Asistenta sociala in caz de invaliditate	68.02.05.02	317,800.00		75,100.00	79,100.00	79,300.00	84,300.00	463,000.00	468,000.00	478,000.00
<b>231</b>	<b>Prevenirea excluderii sociale (rd.)</b>	<b>68.02.15</b>	<b>25,000.00</b>		<b>4,000.00</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>7,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>	<b>25,000.00</b>
232	Ajutor social	68.02.15.01	25,000.00		4,000.00	7,000.00	7,000.00	7,000.00	25,000.00	25,000.00	25,000.00
<b>235</b>	<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE,</b>	<b>69.02</b>	<b>218,100.00</b>		<b>50,700.00</b>	<b>65,400.00</b>	<b>56,000.00</b>	<b>46,000.00</b>	<b>281,000.00</b>	<b>336,000.00</b>	<b>342,000.00</b>
<b>236</b>	<b>Locuinte, servicii si dezvoltare publica (rd.)</b>	<b>70.02</b>	<b>198,100.00</b>		<b>47,700.00</b>	<b>63,400.00</b>	<b>43,500.00</b>	<b>43,500.00</b>	<b>242,000.00</b>	<b>282,000.00</b>	<b>292,000.00</b>
243	Iluminat public si electrificari rurale	70.02.06	166,100.00		44,700.00	40,400.00	40,500.00	40,500.00	210,000.00	250,000.00	260,000.00
245	Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50	32,000.00		3,000.00	23,000.00	3,000.00	3,000.00	32,000.00	32,000.00	32,000.00
<b>246</b>	<b>Protectia mediului (rd.)</b>	<b>74.02</b>	<b>20,000.00</b>		<b>3,000.00</b>	<b>2,000.00</b>	<b>12,500.00</b>	<b>2,500.00</b>	<b>39,000.00</b>	<b>54,000.00</b>	<b>50,000.00</b>
<b>247</b>	<b>Salubritate si gestiunea deseurilor (rd.)</b>	<b>74.02.05</b>	<b>20,000.00</b>		<b>3,000.00</b>	<b>2,000.00</b>	<b>12,500.00</b>	<b>2,500.00</b>	<b>39,000.00</b>	<b>54,000.00</b>	<b>50,000.00</b>
248	Salubritate	74.02.05.01	20,000.00		3,000.00	2,000.00	12,500.00	2,500.00	39,000.00	54,000.00	50,000.00
<b>251</b>	<b>Partea a V-a ACTIUNI ECONOMICE (rd.)</b>	<b>79.02</b>	<b>227,000.00</b>		<b>32,000.00</b>	<b>70,000.00</b>		<b>125,000.00</b>	<b>345,000.00</b>	<b>345,000.00</b>	<b>345,000.00</b>
<b>252</b>	<b>Actiuni generale economice, comerciale si de munca (rd.)</b>	<b>80.02</b>	<b>37,000.00</b>		<b>12,000.00</b>			<b>25,000.00</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>45,000.00</b>
<b>253</b>	<b>Actiuni generale economice si comerciale (rd.)</b>	<b>80.02.01</b>	<b>37,000.00</b>		<b>12,000.00</b>			<b>25,000.00</b>	<b>45,000.00</b>	<b>45,000.00</b>	<b>45,000.00</b>
254	Prevenire si combatere inundatii si ghețuri	80.02.01.06	37,000.00		12,000.00			25,000.00	45,000.00	45,000.00	45,000.00
<b>266</b>	<b>Transporturi (rd.)</b>	<b>84.02</b>	<b>190,000.00</b>		<b>20,000.00</b>	<b>70,000.00</b>		<b>100,000.00</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>300,000.00</b>

Nr. rd.	Denumirea indicatorilor	Cod	Prevederi Anuale		Prevederi Trimestriale				Estimativ		
			Totale	din care: credite bugetare pentru plati restante	Trim.I	Trim.II	Trim.III	Trim.IV	2016	2017	2018
<b>267</b>	<b>Transport rutier (rd.)</b>	<b>84.02.03</b>	<b>190,000.00</b>		<b>20,000.00</b>	<b>70,000.00</b>		<b>100,000.00</b>	<b>300,000.00</b>	<b>300,000.00</b>	<b>300,000.00</b>
270	Strazi	84.02.03.03	190,000.00		20,000.00	70,000.00		100,000.00	300,000.00	300,000.00	300,000.00
<b>282</b>	<b>Excedent</b>	<b>98.02</b>			<b>676,518.00</b>	<b>132,473.00</b>	<b>-809,619.00</b>	<b>628.00</b>			

Conducatorul unitatii,  
PRIMAR  
IUSEIN IUKSEL

Conducatorul compartimentului  
financiar-contabil,  
CONTABIL,  
BOTICI FLORENTINA