

BUGETUL INITIAL

Capitolul 51.02 Subcapitolul
Autoritati publice si actiuni externe (rd.)

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Nr. rd.	Denumirea indicatorilor	Cod	Prevederi Anuale		Prevederi Trimestriale				Estimativ		
			Totale	din care: credite bugetare pentru plati restante	Trim.I	Trim.II	Trim.III	Trim.IV	2016	2017	2018
1	TOTAL CHELTUIELI	00	2,581,392.00		297,642.00	941,550.00	806,650.00	535,550.00	2,404,000.00	2,273,000.00	2,535,000.00
2	CHELTUIELI CURENTE	01	1,231,392.00		297,642.00	341,550.00	306,650.00	285,550.00	1,404,000.00	1,461,000.00	1,455,000.00
3	TITLUL I CHELTUIELI DE PERSONAL	10	554,000.00		130,550.00	141,150.00	141,150.00	141,150.00	618,000.00	631,000.00	631,000.00
4	Cheltuieli salariale in bani	10.01	460,000.00		108,100.00	117,300.00	117,300.00	117,300.00			
5	Salarii de baza	10.01.01	405,000.00		97,200.00	102,600.00	102,600.00	102,600.00			
16	Indemnizatii platite unor persoane din afara unitatii	10.01.12	55,000.00		10,900.00	14,700.00	14,700.00	14,700.00			
29	Contributii	10.03	94,000.00		22,450.00	23,850.00	23,850.00	23,850.00			
30	Contributii de asigurari sociale de stat	10.03.01	64,000.00		15,400.00	16,200.00	16,200.00	16,200.00			
31	Contributii de asigurari de somaj	10.03.02	2,000.00		470.00	510.00	510.00	510.00			
32	Contributii de asigurari sociale de sanatate	10.03.03	23,900.00		5,630.00	6,090.00	6,090.00	6,090.00			
33	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	600.00		150.00	150.00	150.00	150.00			
35	Contributii la concedii medicale si indemnizatii	10.03.06	3,500.00		800.00	900.00	900.00	900.00			
37	TITLUL II BUNURI SI SERVICII	20	677,392.00		167,092.00	200,400.00	165,500.00	144,400.00	786,000.00	830,000.00	824,000.00
38	Bunuri si servicii	20.01	233,892.00		52,892.00	61,000.00	58,000.00	62,000.00			
39	Furnituri de birou	20.01.01	8,000.00		2,000.00	2,000.00	2,000.00	2,000.00			
40	Materiale pentru curatenie	20.01.02	2,000.00		500.00	500.00	500.00	500.00			
41	Încalzit, Iluminat si forta motrica	20.01.03	40,000.00		8,000.00	11,000.00	11,000.00	10,000.00			
42	Apa, canal si salubritate	20.01.04	5,000.00		1,250.00	1,250.00	1,250.00	1,250.00			
43	Carburanti si lubrifianti	20.01.05	60,000.00		12,000.00	16,000.00	16,000.00	16,000.00			
44	Piese de schimb	20.01.06	15,892.00		3,892.00	4,000.00	4,000.00	4,000.00			
45	Transport	20.01.07	1,000.00		250.00	250.00	250.00	250.00			
46	Posta, telecomunicatii, radio, tv, internet	20.01.08	45,000.00		10,000.00	10,000.00	10,000.00	15,000.00			
47	Materiale si prestari de servicii cu caracter functional	20.01.09	20,000.00		6,000.00	6,000.00	4,000.00	4,000.00			
48	Alte bunuri si servicii pentru întretinere si functionare	20.01.30	37,000.00		9,000.00	10,000.00	9,000.00	9,000.00			
49	Reparatii curente	20.02	80,000.00		15,000.00	35,000.00	25,000.00	5,000.00			
58	Bunuri de natura obiectelor de inventar	20.05	5,000.00		1,100.00	1,300.00	1,300.00	1,300.00			
61	Alte obiecte de inventar	20.05.30	5,000.00		1,100.00	1,300.00	1,300.00	1,300.00			
62	Deplasari, detasari, transferari	20.06	3,000.00		700.00	700.00	800.00	800.00			
63	Deplasari interne, detasari, transferari	20.06.01	3,000.00		700.00	700.00	800.00	800.00			

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67	Carti, publicatii si materiale documentare	20.11	11,000.00		2,000.00	3,000.00	3,000.00	3,000.00			
68	Consultanta si expertiza	20.12	90,000.00		21,000.00	23,000.00	23,000.00	23,000.00			
69	Pregatire profesionala	20.13	8,000.00			4,000.00	4,000.00				
70	Protectia muncii	20.14	14,000.00		6,000.00	4,000.00	2,000.00	2,000.00			
74	Contributii ale administratiei publice locale la realizarea unor lucrari ti	20.19	20,000.00		10,000.00	4,000.00	3,000.00	3,000.00			
84	Alte cheltuieli	20.30	212,500.00		58,400.00	64,400.00	45,400.00	44,300.00			
85	Reclama si publicitate	20.30.01	1,500.00		400.00	400.00	400.00	300.00			
87	Prime de asigurare non-viata	20.30.03	7,000.00		3,000.00	3,000.00	1,000.00				
93	Alte cheltuieli cu bunuri si servicii	20.30.30	204,000.00		55,000.00	61,000.00	44,000.00	44,000.00			
193	70. CHELTUIELI DE CAPITAL	70	1,350,000.00			600,000.00	500,000.00	250,000.00	1,000,000.00	812,000.00	1,080,000.00
194	TITLUL XII ACTIVE NEFINANCIARE	71	1,350,000.00			600,000.00	500,000.00	250,000.00	1,000,000.00	812,000.00	1,080,000.00
195	Active fixe (inclusiv reparatii capitale)	71.01	1,250,000.00			500,000.00	500,000.00	250,000.00			
196	Constructii	71.01.01	1,250,000.00			500,000.00	500,000.00	250,000.00			
197	Matini, echipamente si mijloace de transport	71.01.02									
199	Alte active fixe	71.01.30									
200	Reparatii capitale aferente activelor fixe	71.03	100,000.00			100,000.00					

Conducatorul unitatii,

PRIMAR
IUSEIN IUKSEL

Conducatorul compartimentului
financiar-contabil,

CONTABIL,
BOTICI FLORENTINA