

BUGETUL INITIAL

Capitolul 54.02 Subcapitolul  
Alte servicii publice generale (rd.)

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Nr. rd.	Denumirea indicatorilor	Cod	Prevederi Anuale		Prevederi Trimestriale				Estimativ		
			Totale	din care: credite bugetare pentru plati restante	Trim.I	Trim.II	Trim.III	Trim.IV	2016	2017	2018
<b>1</b>	<b>TOTAL CHELTUIELI</b>	<b>00</b>	<b>71,000.00</b>			<b>7,039.00</b>	<b>56,939.00</b>	<b>7,022.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>
<b>2</b>	<b>CHELTUIELI CURENTE</b>	<b>01</b>	<b>21,000.00</b>			<b>7,039.00</b>	<b>6,939.00</b>	<b>7,022.00</b>	<b>50,000.00</b>	<b>50,000.00</b>	<b>50,000.00</b>
<b>3</b>	<b>TITLUL I CHELTUIELI DE PERSONAL</b>	<b>10</b>	<b>20,000.00</b>			<b>6,639.00</b>	<b>6,639.00</b>	<b>6,722.00</b>	<b>40,000.00</b>	<b>40,000.00</b>	<b>40,000.00</b>
<b>4</b>	<b>Cheltuieli salariale in bani</b>	<b>10.01</b>	<b>16,300.00</b>			<b>5,400.00</b>	<b>5,400.00</b>	<b>5,500.00</b>			
5	Salarii de baza	10.01.01	16,300.00			5,400.00	5,400.00	5,500.00			
<b>29</b>	<b>Contributii</b>	<b>10.03</b>	<b>3,700.00</b>			<b>1,239.00</b>	<b>1,239.00</b>	<b>1,222.00</b>			
30	Contributii de asigurari sociale de stat	10.03.01	2,600.00			870.00	870.00	860.00			
31	Contributii de asigurari de somaj	10.03.02	80.00			30.00	30.00	20.00			
32	Contributii de asigurari sociale de sanatate	10.03.03	850.00			285.00	285.00	280.00			
33	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	30.00			9.00	9.00	12.00			
35	Contributii la concedii medicale si indemnizatii	10.03.06	140.00			45.00	45.00	50.00			
<b>37</b>	<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>1,000.00</b>			<b>400.00</b>	<b>300.00</b>	<b>300.00</b>	<b>10,000.00</b>	<b>10,000.00</b>	<b>10,000.00</b>
<b>38</b>	<b>Bunuri si servicii</b>	<b>20.01</b>	<b>1,000.00</b>			<b>400.00</b>	<b>300.00</b>	<b>300.00</b>			
48	Alte bunuri si servicii pentru intretinere si functionare	20.01.30	1,000.00			400.00	300.00	300.00			
<b>193</b>	<b>70. CHELTUIELI DE CAPITAL</b>	<b>70</b>	<b>50,000.00</b>				<b>50,000.00</b>				
<b>194</b>	<b>TITLUL XII ACTIVE NEFINANCIARE</b>	<b>71</b>	<b>50,000.00</b>				<b>50,000.00</b>				
<b>195</b>	<b>Active fixe (inclusiv reparatii capitale)</b>	<b>71.01</b>	<b>50,000.00</b>				<b>50,000.00</b>				
198	Mobilier, aparatura birotica si alte active corporale	71.01.03	50,000.00				50,000.00				

Conducatorul unitatii,  
PRIMAR  
IUSEIN IUKSEL

Conducatorul compartimentului  
financiar-contabil,  
CONTABIL,  
BOTICI FLORENTINA