

BUGETUL INITIAL

Capitolul 61.02 Subcapitolul  
Ordine publica si siguranta nationala (rd.)

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Nr. rd.	Denumirea indicatorilor	Cod	Prevederi Anuale		Prevederi Trimestriale				Estimativ		
			Totale	din care: credite bugetare pentru plati restante	Trim.I	Trim.II	Trim.III	Trim.IV	2016	2017	2018
<b>1</b>	<b>TOTAL CHELTUIELI</b>	<b>00</b>	<b>89,500.00</b>		<b>22,040.00</b>	<b>23,720.00</b>	<b>23,620.00</b>	<b>20,120.00</b>	<b>105,000.00</b>	<b>137,000.00</b>	<b>126,000.00</b>
<b>2</b>	<b>CHELTUIELI CURENTE</b>	<b>01</b>	<b>89,500.00</b>		<b>22,040.00</b>	<b>23,720.00</b>	<b>23,620.00</b>	<b>20,120.00</b>	<b>105,000.00</b>	<b>137,000.00</b>	<b>126,000.00</b>
<b>3</b>	<b>TITLUL I CHELTUIELI DE PERSONAL</b>	<b>10</b>	<b>64,000.00</b>		<b>15,940.00</b>	<b>16,020.00</b>	<b>16,020.00</b>	<b>16,020.00</b>	<b>64,000.00</b>	<b>64,000.00</b>	<b>64,000.00</b>
<b>4</b>	<b>Cheltuieli salariale in bani</b>	<b>10.01</b>	<b>52,120.00</b>		<b>12,970.00</b>	<b>13,050.00</b>	<b>13,050.00</b>	<b>13,050.00</b>			
5	Salarii de baza	10.01.01	52,120.00		12,970.00	13,050.00	13,050.00	13,050.00			
<b>29</b>	<b>Contributii</b>	<b>10.03</b>	<b>11,880.00</b>		<b>2,970.00</b>	<b>2,970.00</b>	<b>2,970.00</b>	<b>2,970.00</b>			
30	Contributii de asigurari sociale de stat	10.03.01	8,280.00		2,070.00	2,070.00	2,070.00	2,070.00			
31	Contributii de asigurari de somaj	10.03.02	300.00		75.00	75.00	75.00	75.00			
32	Contributii de asigurari sociale de sanatate	10.03.03	2,700.00		675.00	675.00	675.00	675.00			
33	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	120.00		30.00	30.00	30.00	30.00			
35	Contributii la concedii medicale si indemnizatii	10.03.06	480.00		120.00	120.00	120.00	120.00			
<b>37</b>	<b>TITLUL II BUNURI SI SERVICII</b>	<b>20</b>	<b>25,500.00</b>		<b>6,100.00</b>	<b>7,700.00</b>	<b>7,600.00</b>	<b>4,100.00</b>	<b>41,000.00</b>	<b>73,000.00</b>	<b>62,000.00</b>
<b>38</b>	<b>Bunuri si servicii</b>	<b>20.01</b>	<b>13,500.00</b>		<b>3,400.00</b>	<b>3,100.00</b>	<b>3,500.00</b>	<b>3,500.00</b>			
41	Încalzit, Iluminat si forta motrica	20.01.03	500.00		100.00	200.00	100.00	100.00			
42	Apa, canal si salubritate	20.01.04									
43	Carburanti si lubrifianti	20.01.05	7,000.00		1,500.00	1,500.00	2,000.00	2,000.00			
44	Piese de schimb	20.01.06	2,000.00		800.00	400.00	400.00	400.00			
48	Alte bunuri si servicii pentru întretinere si functionare	20.01.30	4,000.00		1,000.00	1,000.00	1,000.00	1,000.00			
49	Reparatii curente	20.02	2,000.00		500.00	500.00	500.00	500.00			
<b>58</b>	<b>Bunuri de natura obiectelor de inventar</b>	<b>20.05</b>	<b>3,000.00</b>		<b>100.00</b>	<b>1,100.00</b>	<b>1,700.00</b>	<b>100.00</b>			
59	Uniforme si echipament	20.05.01	2,500.00			1,000.00	1,500.00				
61	Alte obiecte de inventar	20.05.30	500.00		100.00	100.00	200.00	100.00			
67	Carti, publicatii si materiale documentare	20.11	100.00		100.00						
69	Pregatire profesionala	20.13	1,900.00				1,900.00				
<b>84</b>	<b>Alte cheltuieli</b>	<b>20.30</b>	<b>5,000.00</b>		<b>2,000.00</b>	<b>3,000.00</b>					
87	Prime de asigurare non-viata	20.30.03	4,000.00		2,000.00	2,000.00					
93	Alte cheltuieli cu bunuri si servicii	20.30.30	1,000.00			1,000.00					

Conducatorul unitatii,

PRIMAR  
IUSEIN IUKSEL

Conducatorul compartimentului  
financiar-contabil,

CONTABIL,  
BOTICI FLORENTINA