

BUGETUL INITIAL

Capitolul 68.02 Subcapitolul
Asigurari si asistenta sociala (rd.)

= RON =

Nr. rd.	Denumirea indicatorilor	Cod	Prevederi Anuale		Prevederi Trimestriale				Estimativ		
			Totale	din care: credite bugetare pentru plati restante	Trim.I	Trim.II	Trim.III	Trim.IV	2016	2017	2018
1	TOTAL CHELTUIELI	00	342,800.00		79,100.00	86,100.00	86,300.00	91,300.00	488,000.00	493,000.00	503,000.00
2	CHELTUIELI CURENTE	01	342,800.00		79,100.00	86,100.00	86,300.00	91,300.00	488,000.00	493,000.00	503,000.00
3	TITLUL I CHELTUIELI DE PERSONAL	10	166,000.00		39,100.00	42,300.00	42,300.00	42,300.00	258,000.00	258,000.00	258,000.00
4	Cheltuieli salariale in bani	10.01	135,400.00		31,900.00	34,500.00	34,500.00	34,500.00			
5	Salarii de baza	10.01.01	135,400.00		31,900.00	34,500.00	34,500.00	34,500.00			
29	Contributii	10.03	30,600.00		7,200.00	7,800.00	7,800.00	7,800.00			
30	Contributii de asigurari sociale de stat	10.03.01	21,400.00		5,020.00	5,460.00	5,460.00	5,460.00			
31	Contributii de asigurari de somaj	10.03.02	700.00		178.00	174.00	174.00	174.00			
32	Contributii de asigurari sociale de sanatate	10.03.03	7,100.00		1,700.00	1,800.00	1,800.00	1,800.00			
33	Contributii de asigurari pentru accidente de munca si boli profesionale	10.03.04	250.00		52.00	66.00	66.00	66.00			
35	Contributii la concedii medicale si indemnizatii	10.03.06	1,150.00		250.00	300.00	300.00	300.00			
37	TITLUL II BUNURI SI SERVICII	20	5,000.00					5,000.00	5,000.00	5,000.00	
69	Pregatire profesionala	20.13	5,000.00					5,000.00			
178	TITLUL VIII ASISTENTA SOCIALA	57	171,800.00		40,000.00	43,800.00	44,000.00	44,000.00	225,000.00	230,000.00	245,000.00
179	Ajutoare sociale	57.02	171,800.00		40,000.00	43,800.00	44,000.00	44,000.00			
180	Ajutoare sociale in numerar	57.02.01	171,800.00		40,000.00	43,800.00	44,000.00	44,000.00			

Conducatorul unitatii,
PRIMAR
IUSEIN IUKSEL

Conducatorul compartimentului
financiar-contabil,
CONTABIL,
BOTICI FLORENTINA