

BUGETUL INITIAL

Capitolul 74.02 Subcapitolul  
Protectia mediului (rd.)

= RON =

| Nr. rd.   | Denumirea indicatorilor               | Cod          | Prevederi Anuale |  | Prevederi Trimestriale |                 |                  |                 | Estimativ        |                  |                  |
|-----------|---------------------------------------|--------------|------------------|--|------------------------|-----------------|------------------|-----------------|------------------|------------------|------------------|
|           |                                       |              | Totale           | din care:<br>credite bugetare<br>pentru plati restante | Trim.I                 | Trim.II         | Trim.III         | Trim.IV         | 2016             | 2017             | 2018             |
| <b>1</b>  | <b>TOTAL CHELTUIELI</b>               | <b>00</b>    | <b>20,000.00</b> |  | <b>3,000.00</b>        | <b>2,000.00</b> | <b>12,500.00</b> | <b>2,500.00</b> | <b>39,000.00</b> | <b>54,000.00</b> | <b>50,000.00</b> |
| <b>2</b>  | <b>CHELTUIELI CURENTE</b>             | <b>01</b>    | <b>20,000.00</b> |  | <b>3,000.00</b>        | <b>2,000.00</b> | <b>12,500.00</b> | <b>2,500.00</b> | <b>39,000.00</b> | <b>54,000.00</b> | <b>50,000.00</b> |
| <b>37</b> | <b>TITLUL II BUNURI SI SERVICII</b>   | <b>20</b>    | <b>20,000.00</b> |  | <b>3,000.00</b>        | <b>2,000.00</b> | <b>12,500.00</b> | <b>2,500.00</b> | <b>39,000.00</b> | <b>54,000.00</b> | <b>50,000.00</b> |
| <b>38</b> | <b>Bunuri si servicii</b>             | <b>20.01</b> | <b>10,000.00</b> |  | <b>3,000.00</b>        | <b>2,000.00</b> | <b>2,500.00</b>  | <b>2,500.00</b> |                  |                  |                  |
| 42        | Apa, canal si salubritate             | 20.01.04     | 10,000.00        |  | 3,000.00               | 2,000.00        | 2,500.00         | 2,500.00        |                  |                  |                  |
| <b>84</b> | <b>Alte cheltuieli</b>                | <b>20.30</b> | <b>10,000.00</b> |  |                        |                 | <b>10,000.00</b> |                 |                  |                  |                  |
| 93        | Alte cheltuieli cu bunuri si servicii | 20.30.30     | 10,000.00        |  |                        |                 | 10,000.00        |                 |                  |                  |                  |

Conducatorul unitatii,  
PRIMAR  
IUSEIN IUKSEL

Conducatorul compartimentului  
financiar-contabil,  
CONTABIL,  
BOTICI FLORENTINA