

CONTUL DE EXECUTIE A BUGETUL LOCAL

-Cheltuieli-

- lei -

la data de 30 Septembrie 2015

Denumirea indicatorilor	Cod	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			Anuale aprobate/ Initiale	Trimestriale cumulate/ Finale					
TOTAL CHELTUIELI (rd.)	49.02		23,962,565	22,349,963	22,995,755	5,944,505	5,116,121	828,384	3,316,260
Partea I-a SERVICII PUBLICE GENERALE (rd.)	50.02		2,745,392	2,202,820	2,350,692	1,234,590	1,150,633	83,957	699,048
Autoritati publice si actiuni externe (rd.)	51.02		2,655,392	2,119,842	2,260,992	1,221,312	1,147,833	73,479	694,661
Autoritati executive si legislative (rd.)	51.02.01		2,655,392	2,119,842	2,260,992	1,221,312	1,147,833	73,479	694,661
Autoritati executive	51.02.01.03		2,655,392	2,119,842	2,260,992	1,221,312	1,147,833	73,479	694,661
Alte servicii publice generale (rd.)	54.02		90,000	82,978	89,700	13,278	2,800	10,478	4,387
Fond de rezerva bugetara la dispozitia autoritatilor locale	54.02.05		19,000	19,000	19,000				
Servicii publice comunitare de eviden?? a persoanelor	54.02.10		71,000	63,978	70,700	13,278	2,800	10,478	4,387
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (rd.)	59.02		92,500	72,380	88,400	58,123	52,683	5,440	55,402
Ordine publica si siguranta nationala (rd.)	61.02		92,500	72,380	88,400	58,123	52,683	5,440	55,402
Protectie civila si protectia contra incendiilor	61.02.05		92,500	72,380	88,400	58,123	52,683	5,440	55,402
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.)	64.02		17,002,875	16,263,965	16,745,865	3,206,869	2,500,168	706,701	2,371,200
Invatamant (rd.)	65.02		16,215,075	15,717,075	16,106,375	2,825,242	2,134,302	690,940	2,004,822
Invatamant prescolar si primar (rd.)	65.02.03		1,060,985	892,174	958,635	871,605	794,454	77,151	744,450
Învatamânt prescolar	65.02.03.01		482,965	381,765	381,765	363,049	330,163	32,886	253,529
Învatamânt primar	65.02.03.02		578,020	510,409	576,870	508,556	464,291	44,265	490,921
Invatamant secundar (rd.)	65.02.04		15,154,090	14,824,901	15,147,740	1,953,637	1,339,848	613,789	1,260,372
Învatamânt secundar inferior	65.02.04.01		670,167	525,142	668,967	501,406	477,519	23,887	408,136
Învatamânt secundar superior	65.02.04.02		14,264,664	14,129,752	14,260,414	1,286,821	703,072	583,749	684,611
Învatamant profesional	65.02.04.03		219,259	170,007	218,359	165,410	159,257	6,153	167,625

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Sanatate (rd.)	66.02		37,500	7,500	7,500	1,850	1,770	80	1,850
Servicii de sanatate publică	66.02.08		7,500	7,500	7,500	1,850	1,770	80	1,850
Alte cheltuieli in domeniul sanatatii (rd.)	66.02.50		30,000						
Alte institutii si actiuni sanitare	66.02.50.50		30,000						
Cultura, recreere si religie (rd.)	67.02		407,500	287,890	294,190	128,277	126,935	1,342	127,045
Servicii culturale (rd.)	67.02.03		118,000	78,840	85,140	72,013	70,671	1,342	70,781
Biblioteci publice comunale, orateneati, municipale	67.02.03.02		32,000	24,840	31,140	20,509	19,167	1,342	19,277
Camine culturale	67.02.03.07		86,000	54,000	54,000	51,504	51,504		51,504
Servicii recreative si sportive (rd.)	67.02.05		141,500	121,050	121,050	33,952	33,952		33,952
Sport	67.02.05.01		105,500	97,050	97,050	25,179	25,179		25,179
Întretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03		36,000	24,000	24,000	8,773	8,773		8,773
Servicii religioase	67.02.06		100,000	50,000	50,000				
Alte servicii in domeniile culturii, recrearii si religiei	67.02.50		48,000	38,000	38,000	22,312	22,312		22,312
Asigurari si asistenta sociala (rd.)	68.02		342,800	251,500	337,800	251,500	237,161	14,339	237,483
Asistenta sociala in caz de boli si invaliditati (rd.)	68.02.05		317,800	233,500	312,800	233,500	227,021	6,479	227,343
Asistenta sociala in caz de invaliditate	68.02.05.02		317,800	233,500	312,800	233,500	227,021	6,479	227,343
Prevenirea excluderii sociale (rd.)	68.02.15		25,000	18,000	25,000	18,000	10,140	7,860	10,140
Ajutor social	68.02.15.01		25,000	18,000	25,000	18,000	10,140	7,860	10,140
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (rd.)	69.02		1,147,100	1,001,100	1,001,100	633,201	613,632	19,569	165,893
Locuinte, servicii si dezvoltare publica (rd.)	70.02		1,127,100	983,600	983,600	618,306	598,737	19,569	150,998

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Alimentare cu apa si amenajari hidrotehnice (rd.)	70.02.05		215,000	215,000	215,000	201,000	201,000		
Alimentare cu apa	70.02.05.01		215,000	215,000	215,000	201,000	201,000		
Iluminat public si electrificari rurale	70.02.06		166,100	125,600	125,600	121,469	121,469		121,469
Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50		746,000	643,000	643,000	295,837	276,268	19,569	29,529
Protectia mediului (rd.)	74.02		20,000	17,500	17,500	14,895	14,895		14,895
Salubritate si gestiunea deseurilor (rd.)	74.02.05		20,000	17,500	17,500	14,895	14,895		14,895
Salubritate	74.02.05.01		20,000	17,500	17,500	14,895	14,895		14,895
Partea a V-a ACTIUNI ECONOMICE (rd.)	79.02		2,974,698	2,809,698	2,809,698	811,722	799,005	12,717	24,717
Actiuni generale economice, comerciale si de munca (rd.)	80.02		37,000	12,000	12,000	12,000	12,000		12,000
Actiuni generale economice si comerciale (rd.)	80.02.01		37,000	12,000	12,000	12,000	12,000		12,000
Prevenire si combatere inundatii si ghe?uri	80.02.01.06		37,000	12,000	12,000	12,000	12,000		12,000
Transporturi (rd.)	84.02		2,765,698	2,665,698	2,665,698	768,318	755,601	12,717	12,717
Transport rutier (rd.)	84.02.03		2,765,698	2,665,698	2,665,698	768,318	755,601	12,717	12,717
Strazi	84.02.03.03		2,765,698	2,665,698	2,665,698	768,318	755,601	12,717	12,717
Alte actiuni economice (rd.)	87.02		172,000	132,000	132,000	31,404	31,404		
Alte actiuni economice	87.02.50		172,000	132,000	132,000	31,404	31,404		
Excedent	98.02		-1,322,962	-1,323,590			3,129,006		

Conducatorul unitatii,
PRIMAR
IUSEIN IUKSEL

Conducatorul compartimentului
financiar-contabil,
CONSILIER,
BOTICI FLORENTINA