

CONTUL DE EXECUTIE A BUGETUL LOCAL

-Cheltuieli-

- lei -

la data de 31 Decembrie 2015

Denumirea indicatorilor	Cod	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			Anuale aprobate/ Initiale	Trimestriale cumulate/ Finale					
TOTAL CHELTUIELI (rd.)	49.02		22,822,867	24,712,565	24,712,565	11,285,725	10,627,318	658,407	5,029,385
Partea I-a SERVICII PUBLICE GENERALE (rd.)	50.02		2,652,392	2,913,192	2,913,192	2,305,503	2,209,558	95,945	1,166,073
Autoritati publice si actiuni externe (rd.)	51.02		2,581,392	2,835,192	2,835,192	2,229,715	2,146,141	83,574	1,138,120
Autoritati executive si legislative (rd.)	51.02.01		2,581,392	2,835,192	2,835,192	2,229,715	2,146,141	83,574	1,138,120
Autoritati executive	51.02.01.03		2,581,392	2,835,192	2,835,192	2,229,715	2,146,141	83,574	1,138,120
Alte servicii publice generale (rd.)	54.02		71,000	78,000	78,000	75,788	63,417	12,371	27,953
Servicii publice comunitare de eviden?? a persoanelor	54.02.10		71,000	78,000	78,000	75,788	63,417	12,371	27,953
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (rd.)	59.02		89,500	92,500	92,500	83,647	80,348	3,299	82,703
Ordine publica si siguranta nationala (rd.)	61.02		89,500	92,500	92,500	83,647	80,348	3,299	82,703
Protectie civila si protectia contra incendiilor	61.02.05		89,500	92,500	92,500	83,647	80,348	3,299	82,703
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.)	64.02		16,903,875	17,177,875	17,177,875	6,076,470	5,524,665	551,805	3,349,482
Invatamant (rd.)	65.02		16,127,075	16,369,075	16,369,075	5,499,924	4,956,051	543,873	2,788,008
Invatamant prescolar si primar (rd.)	65.02.03		1,055,712	1,042,934	1,042,934	1,042,684	1,042,684		963,136
Învatamânt prescolar	65.02.03.01		503,130	395,430	395,430	395,180	395,180		313,033
Învatamânt primar	65.02.03.02		552,582	647,504	647,504	647,504	647,504		650,103
Invatamant secundar (rd.)	65.02.04		15,071,363	15,326,141	15,326,141	4,457,240	3,913,367	543,873	1,824,872
Învatamânt secundar inferior	65.02.04.01		668,375	677,766	677,766	657,766	657,766		545,212
Învatamânt secundar superior	65.02.04.02		14,198,305	14,418,281	14,418,281	3,569,380	3,026,007	543,373	1,049,211
Învatamant profesional	65.02.04.03		204,683	230,094	230,094	230,094	229,594	500	230,449
Sanatate (rd.)	66.02		32,500	37,500	37,500	2,460	2,460		2,461

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Servicii de sanatate publică	66.02.08		2,500	7,500	7,500	2,460	2,460		2,461
Alte cheltuieli in domeniul sanatatii (rd.)	66.02.50		30,000	30,000	30,000				
Alte institutii si actiuni sanitare	66.02.50.50		30,000	30,000	30,000				
Cultura, recreere si religie (rd.)	67.02		401,500	419,500	419,500	227,286	226,392	894	216,860
Servicii culturale (rd.)	67.02.03		116,500	130,000	130,000	124,281	123,387	894	124,117
Biblioteci publice comunale, orateneati, municipale	67.02.03.02		30,500	32,000	32,000	29,847	28,953	894	29,683
Camine culturale	67.02.03.07		86,000	98,000	98,000	94,434	94,434		94,434
Servicii recreative si sportive (rd.)	67.02.05		137,000	141,500	141,500	45,706	45,706		45,706
Sport	67.02.05.01		101,000	105,500	105,500	35,716	35,716		35,716
Întretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03		36,000	36,000	36,000	9,990	9,990		9,990
Servicii religioase	67.02.06		100,000	100,000	100,000	10,262	10,262		
Alte servicii in domeniile culturii, recrearii si religiei	67.02.50		48,000	48,000	48,000	47,037	47,037		47,037
Asigurari si asistenta sociala (rd.)	68.02		342,800	351,800	351,800	346,800	339,762	7,038	342,153
Asistenta sociala in caz de boli si invaliditati (rd.)	68.02.05		317,800	330,300	330,300	325,300	320,139	5,161	322,530
Asistenta sociala in caz de invaliditate	68.02.05.02		317,800	330,300	330,300	325,300	320,139	5,161	322,530
Prevenirea excluderii sociale (rd.)	68.02.15		25,000	21,500	21,500	21,500	19,623	1,877	19,623
Ajutor social	68.02.15.01		25,000	21,500	21,500	21,500	19,623	1,877	19,623
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (rd.)	69.02		1,138,100	1,274,300	1,274,300	1,172,684	1,165,328	7,356	246,181
Locuinte, servicii si dezvoltare publica (rd.)	70.02		1,118,100	1,221,300	1,221,300	1,124,355	1,118,354	6,001	197,852
Alimentare cu apa si amenajari hidrotehnice (rd.)	70.02.05		215,000	215,000	215,000	214,373	214,373		13,373

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Alimentare cu apa	70.02.05.01		215,000	215,000	215,000	214,373	214,373		13,373
Iluminat public si electrificari rurale	70.02.06		166,100	166,100	166,100	153,828	153,827	1	153,828
Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50		737,000	840,200	840,200	756,154	750,154	6,000	30,651
Protectia mediului (rd.)	74.02		20,000	53,000	53,000	48,329	46,974	1,355	48,329
Salubritate si gestiunea deseurilor (rd.)	74.02.05		20,000	53,000	53,000	48,329	46,974	1,355	48,329
Salubritate	74.02.05.01		20,000	53,000	53,000	48,329	46,974	1,355	48,329
Partea a V-a ACTIUNI ECONOMICE (rd.)	79.02		2,039,000	3,254,698	3,254,698	1,647,421	1,647,419	2	184,946
Actiuni generale economice, comerciale si de munca (rd.)	80.02		37,000	37,000	37,000	16,950	16,950		16,950
Actiuni generale economice si comerciale (rd.)	80.02.01		37,000	37,000	37,000	16,950	16,950		16,950
Prevenire si combatere inundatii si ghe?uri	80.02.01.06		37,000	37,000	37,000	16,950	16,950		16,950
Transporturi (rd.)	84.02		1,830,000	3,045,698	3,045,698	1,585,427	1,585,425	2	167,996
Transport rutier (rd.)	84.02.03		1,830,000	3,045,698	3,045,698	1,585,427	1,585,425	2	167,996
Strazi	84.02.03.03		1,830,000	3,045,698	3,045,698	1,585,427	1,585,425	2	167,996
Alte actiuni economice (rd.)	87.02		172,000	172,000	172,000	45,044	45,044		
Alte actiuni economice	87.02.50		172,000	172,000	172,000	45,044	45,044		
Excedent	98.02		-1,322,962	-1,293,962			1,228,873		

Conducatorul unitatii,
PRIMAR
IUSEIN IUKSEL

Conducatorul compartimentului
financiar-contabil,
CONSILIER,
BOTICI FLORENTINA