

CONTUL DE EXECUTIE A BUGETUL LOCAL

-Cheltuieli-

- lei -

la data de 31 Decembrie 2011

Denumirea indicatorilor	Cod	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			Anuale aprobate/ Initiale	Trimestriale cumulate/ Finale					
TOTAL CHELTUIELI (rd.)	49.02		5,166,500	5,166,200	5,166,200	3,992,532	3,742,666	249,866	3,474,826
Partea I-a SERVICII PUBLICE GENERALE (rd.)	50.02		661,700	1,021,000	1,021,000	885,052	837,903	47,149	779,508
Autoritati publice si actiuni externe (rd.)	51.02		631,700	991,000	991,000	885,052	837,903	47,149	779,508
Autoritati executive si legislative (rd.)	51.02.01		631,700	991,000	991,000	885,052	837,903	47,149	779,508
Autoritati executive	51.02.01.03		631,700	991,000	991,000	885,052	837,903	47,149	779,508
Alte servicii publice generale (rd.)	54.02		30,000	30,000	30,000				
Servicii publice comunitare de eviden?? a persoanelor	54.02.10		30,000	30,000	30,000				
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (rd.)	59.02		39,000	56,000	56,000	42,065	35,285	6,780	36,544
Ordine publica si siguranta nationala (rd.)	61.02		39,000	56,000	56,000	42,065	35,285	6,780	36,544
Protectie civila si protectia contra incendiilor	61.02.05		39,000	56,000	56,000	42,065	35,285	6,780	36,544
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.)	64.02		2,992,500	2,818,700	2,818,700	2,571,563	2,390,216	181,347	2,323,975
Invatamant (rd.)	65.02		2,397,000	2,147,000	2,147,000	2,126,009	2,094,628	31,381	2,021,240
Invatamant secundar (rd.)	65.02.04		2,397,000	2,147,000	2,147,000	2,126,009	2,094,628	31,381	2,021,240
Învatamânt secundar superior	65.02.04.02		2,397,000	2,147,000	2,147,000	2,126,009	2,094,628	31,381	2,021,240
Cultura, recreere si religie (rd.)	67.02		292,500	354,700	354,700	128,554	114,669	13,885	123,199
Servicii culturale (rd.)	67.02.03		47,500	78,200	78,200	77,825	68,440	9,385	76,970
Biblioteci publice comunale, orateneati, municipale	67.02.03.02		18,500	26,800	26,800	26,542	21,367	5,175	30,134
Camine culturale	67.02.03.07		29,000	51,400	51,400	51,283	47,073	4,210	46,836
Servicii recreative si sportive (rd.)	67.02.05		125,000	161,500	161,500	35,729	31,229	4,500	31,229
Sport	67.02.05.01		125,000	161,500	161,500	35,729	31,229	4,500	31,229

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			Anuale aprobate/ Initiale	Trimestriale cumulate/ Finale					
Alte servicii in domeniile culturii, recrearii si religiei	67.02.50		120,000	115,000	115,000	15,000	15,000		15,000
Asigurari si asistenta sociala (rd.)	68.02		303,000	317,000	317,000	317,000	180,919	136,081	179,536
Asistenta sociala in caz de boli si invaliditati (rd.)	68.02.05		126,000	150,000	150,000	150,000	129,758	20,242	128,375
Asistenta sociala in caz de invaliditate	68.02.05.02		126,000	150,000	150,000	150,000	129,758	20,242	128,375
Prevenirea excluderii sociale (rd.)	68.02.15		177,000	167,000	167,000	167,000	51,161	115,839	51,161
Ajutor social	68.02.15.01		177,000	167,000	167,000	167,000	51,161	115,839	51,161
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (rd.)	69.02		845,000	692,000	692,000	192,464	192,464		182,596
Locuinte, servicii si dezvoltare publica (rd.)	70.02		845,000	671,000	671,000	180,464	180,464		170,596
Iluminat public si electrificari rurale	70.02.06		395,000	367,700	367,700	132,616	132,616		129,012
Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50		450,000	303,300	303,300	47,848	47,848		41,584
Protectia mediului (rd.)	74.02			21,000	21,000	12,000	12,000		12,000
Salubritate si gestiunea deseurilor (rd.)	74.02.05			21,000	21,000	12,000	12,000		12,000
Salubritate	74.02.05.01			21,000	21,000	12,000	12,000		12,000
Partea a V-a ACTIUNI ECONOMICE (rd.)	79.02		628,300	578,500	578,500	301,388	286,798	14,590	152,203
Transporturi (rd.)	84.02		420,500	388,600	388,600	216,677	202,087	14,590	119,963
Transport rutier (rd.)	84.02.03		420,500	388,600	388,600	216,677	202,087	14,590	119,963
Strazi	84.02.03.03		420,500	388,600	388,600	216,677	202,087	14,590	119,963
Alte actiuni economice (rd.)	87.02		207,800	189,900	189,900	84,711	84,711		32,240
Alte actiuni economice	87.02.50		207,800	189,900	189,900	84,711	84,711		32,240
Excedent	98.02		-555,500	-556,000			944,102		

Conducatorul unitatii,

PRIMAR

IUSEIN IUKSEL

Conducatorul compartimentului
financiar-contabil,

CONTABIL,

BOTICI FLORENTINA