

**CONTUL DE EXECUTIE A BUGETUL LOCAL**

**-Cheltuieli-**

- lei -

la data de 31 Decembrie 2011

Denumirea indicatorilor	Cod	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			Anuale aprobate/ Initiale	Trimestriale cumulate/ Finale					
TOTAL CHELTUIELI (rd.)	49.02		3,803,500	3,790,000	3,790,000	3,623,549	3,374,666	248,883	3,357,313
Partea I-a SERVICII PUBLICE GENERALE (rd.)	50.02		606,000	867,400	867,400	838,432	792,266	46,166	779,508
Autoritati publice si actiuni externe (rd.)	51.02		606,000	867,400	867,400	838,432	792,266	46,166	779,508
Autoritati executive si legislative (rd.)	51.02.01		606,000	867,400	867,400	838,432	792,266	46,166	779,508
Autoritati executive	51.02.01.03		606,000	867,400	867,400	838,432	792,266	46,166	779,508
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (rd.)	59.02		39,000	56,000	56,000	42,065	35,285	6,780	36,544
Ordine publica si siguranta nationala (rd.)	61.02		39,000	56,000	56,000	42,065	35,285	6,780	36,544
Protectie civila si protectia contra incendiilor	61.02.05		39,000	56,000	56,000	42,065	35,285	6,780	36,544
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.)	64.02		2,730,500	2,523,000	2,523,000	2,501,846	2,320,499	181,347	2,313,975
Invatamant (rd.)	65.02		2,345,000	2,087,000	2,087,000	2,066,292	2,034,911	31,381	2,021,240
Invatamant secundar (rd.)	65.02.04		2,345,000	2,087,000	2,087,000	2,066,292	2,034,911	31,381	2,021,240
Învatamânt secundar superior	65.02.04.02		2,345,000	2,087,000	2,087,000	2,066,292	2,034,911	31,381	2,021,240
Cultura, recreere si religie (rd.)	67.02		82,500	119,000	119,000	118,554	104,669	13,885	113,199
Servicii culturale (rd.)	67.02.03		37,500	68,200	68,200	67,825	58,440	9,385	66,970
Biblioteci publice comunale, orateneati, municipale	67.02.03.02		18,500	26,800	26,800	26,542	21,367	5,175	30,134
Camine culturale	67.02.03.07		19,000	41,400	41,400	41,283	37,073	4,210	36,836
Servicii recreative si sportive (rd.)	67.02.05		25,000	35,800	35,800	35,729	31,229	4,500	31,229
Sport	67.02.05.01		25,000	35,800	35,800	35,729	31,229	4,500	31,229
Alte servicii in domeniile culturii, recrearii si religiei	67.02.50		20,000	15,000	15,000	15,000	15,000		15,000
Asigurari si asistenta sociala (rd.)	68.02		303,000	317,000	317,000	317,000	180,919	136,081	179,536

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**-Cheltuieli-**

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			Anuale aprobate/ Initiale	Trimestriale cumulate/ Finale					
Asistenta sociala in caz de boli si invaliditati (rd.)	68.02.05		126,000	150,000	150,000	150,000	129,758	20,242	128,375
Asistenta sociala in caz de invaliditate	68.02.05.02		126,000	150,000	150,000	150,000	129,758	20,242	128,375
Prevenirea excluderii sociale (rd.)	68.02.15		177,000	167,000	167,000	167,000	51,161	115,839	51,161
Ajutor social	68.02.15.01		177,000	167,000	167,000	167,000	51,161	115,839	51,161
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (rd.)	69.02		170,000	202,000	202,000	186,200	186,200		182,596
Locuinte, servicii si dezvoltare publica (rd.)	70.02		170,000	181,000	181,000	174,200	174,200		170,596
Iluminat public si electrificari rurale	70.02.06		170,000	132,700	132,700	132,616	132,616		129,012
Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50			48,300	48,300	41,584	41,584		41,584
Protectia mediului (rd.)	74.02			21,000	21,000	12,000	12,000		12,000
Salubritate si gestiunea deseurilor (rd.)	74.02.05			21,000	21,000	12,000	12,000		12,000
Salubritate	74.02.05.01			21,000	21,000	12,000	12,000		12,000
Partea a V-a ACTIUNI ECONOMICE (rd.)	79.02		258,000	141,600	141,600	55,006	40,416	14,590	44,690
Transporturi (rd.)	84.02		258,000	141,600	141,600	55,006	40,416	14,590	44,690
Transport rutier (rd.)	84.02.03		258,000	141,600	141,600	55,006	40,416	14,590	44,690
Strazi	84.02.03.03		258,000	141,600	141,600	55,006	40,416	14,590	44,690
Excedent	98.02		500				1,280,624		

Conducatorul unitatii,  
PRIMAR  
IUSEIN IUKSEL

Conducatorul compartimentului  
financiar-contabil,  
CONTABIL,  
BOTICI FLORENTINA