

DETALIERE BUGET 01_2013

BUGETUL INITIAL

Capitolul 68.02 Subcapitolul
Asigurari si asistenta sociala (rd.)

= MII RON =

| Nr. rd. | Denumirea indicatorilor | Cod | Prevederi Anuale | | Prevederi Trimestriale | | | | Estimativ | | |
|------------|-------------------------------------------------------------------------|--------------|------------------|--------------------------------------------------------|------------------------|---------|----------|---------|-----------|-------|-------|
| | | | Totale | din care: credite bugetare pentru plati restante | Trim.I | Trim.II | Trim.III | Trim.IV | 2014 | 2015 | 2016 |
| 1 | TOTAL CHELTUIELI | 00 | ***** | ***** | ***** | ***** | ***** | ***** | ***** | ***** | ***** |
| 2 | CHELTUIELI CURENTE | 01 | ***** | ***** | ***** | ***** | ***** | ***** | ***** | ***** | ***** |
| 3 | TITLUL I CHELTUIELI DE PERSONAL | 10 | ***** | ***** | ***** | ***** | ***** | ***** | ***** | ***** | ***** |
| 4 | Cheltuieli salariale in bani | 10.01 | ***** | ***** | ***** | ***** | ***** | ***** | | | |
| 5 | Salarii de baza | 10.01.01 | 112.10 | | 25.80 | 26.60 | 28.20 | 31.50 | | | |
| 29 | Contributii | 10.03 | ***** | ***** | ***** | ***** | ***** | ***** | | | |
| 30 | Contributii de asigurari sociale de stat | 10.03.01 | 23.36 | | 5.40 | 5.50 | 5.94 | 6.52 | | | |
| 31 | Contributii de asigurari de somaj | 10.03.02 | 0.60 | | 0.15 | 0.14 | 0.14 | 0.17 | | | |
| 32 | Contributii de asigurari sociale de sanatate | 10.03.03 | 5.80 | | 1.38 | 1.48 | 1.44 | 1.50 | | | |
| 33 | Contributii de asigurari pentru accidente de munca si boli profesionale | 10.03.04 | 0.18 | | 0.04 | 0.05 | 0.04 | 0.05 | | | |
| 35 | Contributii la concedii medicale si indemnizatii | 10.03.06 | 0.96 | | 0.23 | 0.23 | 0.24 | 0.26 | | | |
| 37 | TITLUL II BUNURI SI SERVICII | 20 | ***** | ***** | ***** | ***** | ***** | ***** | ***** | ***** | ***** |
| 69 | Pregatire profesionala | 20.13 | 5.00 | | | | 5.00 | | | | |
| 170 | TITLUL VIII ASISTENTA SOCIALA | 57 | ***** | ***** | ***** | ***** | ***** | ***** | ***** | ***** | ***** |
| 171 | Ajutoare sociale | 57.02 | ***** | ***** | ***** | ***** | ***** | ***** | | | |
| 172 | Ajutoare sociale in numerar | 57.02.01 | 117.00 | | 33.00 | 28.00 | 25.00 | 31.00 | | | |

Conducatorul unitatii,
PRIMAR
IUSEIN IUKSEL

Conducatorul compartimentului
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CONTABIL,
BOTICI FLORENTINA