

**BUGETUL LOCAL**

**01\_2012**

BUGETUL INITIAL

DETALIAT LA VENITURI PE CAPITOLE SI SUBCAPITOLE SI  
LA CHELTUIELI PE CAPITOLE, TITLURI ,ARTICOLE,SUBCAPITOLE SI PARAGRAFE

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Nr. rd.	Denumirea indicatorilor	Cod	Prevederi Anuale		Prevederi Trimestriale			
			Totale	din care: credite bugetare pentru plati restante	Trim.I	Trim.II	Trim.III	Trim.IV
<b>1</b>	<b>TOTAL VENITURI (rd.)</b>	<b>00.01</b>	<b>480.00</b>	<b>0.00</b>	<b>120.00</b>	<b>120.00</b>	<b>120.00</b>	<b>120.00</b>
<b>3</b>	<b>I. VENITURI CURENTE (rd.)</b>	<b>00.02</b>	<b>480.00</b>	<b>0.00</b>	<b>120.00</b>	<b>120.00</b>	<b>120.00</b>	<b>120.00</b>
<b>51</b>	<b>C. VENITURI NEFISCALE (rd.)</b>	<b>00.12</b>	<b>480.00</b>	<b>0.00</b>	<b>120.00</b>	<b>120.00</b>	<b>120.00</b>	<b>120.00</b>
<b>62</b>	<b>C2. VANZARI DE BUNURI SI SERVICII (rd.)</b>	<b>00.14</b>	<b>480.00</b>	<b>0.00</b>	<b>120.00</b>	<b>120.00</b>	<b>120.00</b>	<b>120.00</b>
<b>85</b>	<b>Transferuri voluntare, altele decat subventiile (rd.)</b>	<b>37.02</b>	<b>480.00</b>	<b>0.00</b>	<b>120.00</b>	<b>120.00</b>	<b>120.00</b>	<b>120.00</b>
88	Vărsăminte din secpiunea de funcționare	37.02.04	480.00	0.00	120.00	120.00	120.00	120.00
<b>149</b>	<b>TOTAL CHELTUIELI (rd.)</b>	<b>49.02</b>	<b>2,051.00</b>	<b>2.73</b>	<b>1,691.00</b>	<b>120.00</b>	<b>120.00</b>	<b>120.00</b>
<b>150</b>	<b>Partea I-a SERVICII PUBLICE GENERALE (rd.)</b>	<b>50.02</b>	<b>393.00</b>	<b>2.73</b>	<b>353.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40.00</b>
<b>151</b>	<b>Autoritati publice si actiuni externe (rd.)</b>	<b>51.02</b>	<b>393.00</b>	<b>2.73</b>	<b>353.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40.00</b>
<b>152</b>	<b>Autoritati executive si legislative (rd.)</b>	<b>51.02.01</b>	<b>393.00</b>	<b>2.73</b>	<b>353.00</b>	<b>0.00</b>	<b>0.00</b>	<b>40.00</b>
153	Autoritati executive	51.02.01.03	393.00	2.73	353.00	0.00	0.00	40.00
<b>173</b>	<b>Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.)</b>	<b>64.02</b>	<b>468.00</b>	<b>0.00</b>	<b>358.00</b>	<b>0.00</b>	<b>30.00</b>	<b>80.00</b>
<b>174</b>	<b>Invatamant (rd.)</b>	<b>65.02</b>	<b>50.00</b>	<b>0.00</b>	<b>20.00</b>	<b>0.00</b>	<b>30.00</b>	<b>0.00</b>
<b>178</b>	<b>Invatamant secundar (rd.)</b>	<b>65.02.04</b>	<b>50.00</b>	<b>0.00</b>	<b>20.00</b>	<b>0.00</b>	<b>30.00</b>	<b>0.00</b>
180	Învatamânt secundar superior	65.02.04.02	50.00	0.00	20.00	0.00	30.00	0.00
<b>189</b>	<b>Sanatate (rd.)</b>	<b>66.02</b>	<b>15.00</b>	<b>0.00</b>	<b>15.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>193</b>	<b>Alte cheltuieli in domeniu sanatatii (rd.)</b>	<b>66.02.50</b>	<b>15.00</b>	<b>0.00</b>	<b>15.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
194	Alte institutii si actiuni sanitare	66.02.50.50	15.00	0.00	15.00	0.00	0.00	0.00
<b>195</b>	<b>Cultura, recreere si religie (rd.)</b>	<b>67.02</b>	<b>403.00</b>	<b>0.00</b>	<b>323.00</b>	<b>0.00</b>	<b>0.00</b>	<b>80.00</b>
211	Alte servicii in domeniile culturii, recrearii si religiei	67.02.50	403.00	0.00	323.00	0.00	0.00	80.00
<b>223</b>	<b>Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA,</b>	<b>69.02</b>	<b>375.00</b>	<b>0.00</b>	<b>255.00</b>	<b>120.00</b>	<b>0.00</b>	<b>0.00</b>
<b>224</b>	<b>Locuinte, servicii si dezvoltare publica (rd.)</b>	<b>70.02</b>	<b>230.00</b>	<b>0.00</b>	<b>180.00</b>	<b>50.00</b>	<b>0.00</b>	<b>0.00</b>
231	Iluminat public si electrificari rurale	70.02.06	100.00	0.00	100.00	0.00	0.00	0.00
233	Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii	70.02.50	130.00	0.00	80.00	50.00	0.00	0.00
<b>234</b>	<b>Protectia mediului (rd.)</b>	<b>74.02</b>	<b>145.00</b>	<b>0.00</b>	<b>75.00</b>	<b>70.00</b>	<b>0.00</b>	<b>0.00</b>
<b>235</b>	<b>Salubritate si gestiunea deseurilor (rd.)</b>	<b>74.02.05</b>	<b>145.00</b>	<b>0.00</b>	<b>75.00</b>	<b>70.00</b>	<b>0.00</b>	<b>0.00</b>
236	Salubritate	74.02.05.01	145.00	0.00	75.00	70.00	0.00	0.00
<b>239</b>	<b>Partea a V-a ACTIUNI ECONOMICE (rd.)</b>	<b>79.02</b>	<b>815.00</b>	<b>0.00</b>	<b>725.00</b>	<b>0.00</b>	<b>90.00</b>	<b>0.00</b>
<b>254</b>	<b>Transporturi (rd.)</b>	<b>84.02</b>	<b>795.00</b>	<b>0.00</b>	<b>705.00</b>	<b>0.00</b>	<b>90.00</b>	<b>0.00</b>

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<b>255</b>	<b>Transport rutier (rd.)</b>	<b>84.02.03</b>	<b>795.00</b>	<b>0.00</b>	<b>705.00</b>	<b>0.00</b>	<b>90.00</b>	<b>0.00</b>
258	Strazi	84.02.03.03	795.00	0.00	705.00	0.00	90.00	0.00
<b>262</b>	<b>Alte actiuni economice (rd.)</b>	<b>87.02</b>	<b>20.00</b>	<b>0.00</b>	<b>20.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
267	Alte actiuni economice	87.02.50	20.00	0.00	20.00	0.00	0.00	0.00
<b>270</b>	<b>Excedent</b>	<b>98.02</b>	<b>-1,571.00</b>	<b>0.00</b>	<b>-1,571.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

Conducatorul unitatii,  
PRIMAR  
IUSEIN IUKSEL

Conducatorul compartimentului  
financiar-contabil,  
CONTABIL,  
BOTICI FLORENTINA