

CONTUL DE EXECUTIE A BUGETUL LOCAL

-Cheltuieli-

- lei -

la data de 31 Decembrie 2014

Denumirea indicatorilor	Cod	Credite de angajament	Credite bugetare		Angajamente bugetare	Angajamente legale	Plati efectuate	Angajamente legale de platit	Cheltuieli efective
			Anuale aprobate/ Initiale	Trimestriale cumulate/ Finale					
TOTAL CHELTUIELI (rd.)	49.02		7,546,179	8,605,779	8,605,854	6,801,958	6,773,911	28,047	5,535,324
Partea I-a SERVICII PUBLICE GENERALE (rd.)	50.02		2,362,100	1,982,700	1,982,700	1,381,793	1,374,419	7,374	1,040,864
Autoritati publice si actiuni externe (rd.)	51.02		2,239,100	1,959,700	1,959,700	1,381,793	1,374,419	7,374	1,040,864
Autoritati executive si legislative (rd.)	51.02.01		2,239,100	1,959,700	1,959,700	1,381,793	1,374,419	7,374	1,040,864
Autoritati executive	51.02.01.03		2,239,100	1,959,700	1,959,700	1,381,793	1,374,419	7,374	1,040,864
Alte servicii publice generale (rd.)	54.02		123,000	23,000	23,000				
Alte servicii publice generale	54.02.50		123,000	23,000	23,000				
Partea a II-a APARARE, ORDINE PUBLICA SI SIGURANTA NATIONALA (rd.)	59.02		71,900	79,900	79,900	60,138	58,888	1,250	61,019
Ordine publica si siguranta nationala (rd.)	61.02		71,900	79,900	79,900	60,138	58,888	1,250	61,019
Protectie civila si protectia contra incendiilor	61.02.05		71,900	79,900	79,900	60,138	58,888	1,250	61,019
Partea a III-a CHELTUIELI SOCIAL-CULTURALE (rd.)	64.02		3,253,000	4,169,100	4,169,175	4,068,201	4,049,236	18,965	3,701,295
Invatamant (rd.)	65.02		2,633,000	3,442,000	3,442,075	3,415,526	3,415,759	-233	3,230,937
Invatamant prescolar si primar (rd.)	65.02.03		885,081	1,152,008	1,152,008	1,151,606	1,151,990	-384	1,141,135
Învatamânt prescolar	65.02.03.01		298,240	400,495	400,495	400,480	400,478	2	380,330
Învatamânt primar	65.02.03.02		586,841	751,513	751,513	751,126	751,512	-386	760,805
Invatamant secundar (rd.)	65.02.04		1,747,919	2,289,992	2,290,067	2,263,920	2,263,769	151	2,089,802
Învatamânt secundar inferior	65.02.04.01		495,199	710,356	710,356	710,281	710,280	1	672,921
Învatamânt secundar superior	65.02.04.02		1,137,110	1,405,798	1,405,798	1,379,997	1,379,847	150	1,239,993
Învatamant profesional	65.02.04.03		115,610	173,838	173,913	173,642	173,642		176,888
Sanatate (rd.)	66.02		2,000	2,000	2,000	417	417		417

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Servicii de sanatate publică	66.02.08		2,000	2,000	2,000	417	417		417
Cultura, recreere si religie (rd.)	67.02		333,000	434,100	434,100	366,258	363,855	2,403	198,961
Servicii culturale (rd.)	67.02.03		64,000	138,300	138,300	104,596	102,493	2,103	103,642
Biblioteci publice comunale, orateneati, municipale	67.02.03.02		31,200	31,200	31,200	29,827	28,725	1,102	28,873
Camine culturale	67.02.03.07		32,800	107,100	107,100	74,769	73,768	1,001	74,769
Servicii recreative si sportive (rd.)	67.02.05		259,000	280,800	280,800	251,318	251,018	300	84,975
Sport	67.02.05.01		209,000	230,800	230,800	214,518	214,218	300	48,175
Întretinere gradini publice, parcuri, zone verzi, baze sportive si de agrement	67.02.05.03		50,000	50,000	50,000	36,800	36,800		36,800
Alte servicii in domeniile culturii, recrearii si religiei	67.02.50		10,000	15,000	15,000	10,344	10,344		10,344
Asigurari si asistenta sociala (rd.)	68.02		285,000	291,000	291,000	286,000	269,205	16,795	270,980
Asistenta sociala in caz de boli si invaliditati (rd.)	68.02.05		260,000	266,000	266,000	261,000	247,189	13,811	248,964
Asistenta sociala in caz de invaliditate	68.02.05.02		260,000	266,000	266,000	261,000	247,189	13,811	248,964
Prevenirea excluderii sociale (rd.)	68.02.15		25,000	25,000	25,000	25,000	22,016	2,984	22,016
Ajutor social	68.02.15.01		25,000	25,000	25,000	25,000	22,016	2,984	22,016
Partea a IV-a SERVICII SI DEZVOLTARE PUBLICA, LOCUINTE, MEDIU SI APE (rd.)	69.02		999,179	1,041,847	1,041,847	121,009	120,551	458	142,681
Locuinte, servicii si dezvoltare publica (rd.)	70.02		957,179	999,847	999,847	101,963	101,506	457	123,635
Locuinte (rd.)	70.02.03		112,500	112,500	112,500				
Dezvoltarea sistemului de locuinte	70.02.03.01		112,500	112,500	112,500				
Alimentare cu apa si amenajari hidrotehnice (rd.)	70.02.05		100,000	57,768	57,768	-42,232	-42,232		
Alimentare cu apa	70.02.05.01		100,000	57,768	57,768	-42,232	-42,232		

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Iluminat public si electrificari rurale	70.02.06		219,000	207,000	207,000	115,246	114,789	457	114,286
Alte servicii în domeniile locuintelor, serviciilor si dezvoltarii comunale	70.02.50		525,679	622,579	622,579	28,949	28,949		9,349
Protectia mediului (rd.)	74.02		42,000	42,000	42,000	19,046	19,045	1	19,046
Salubritate si gestiunea deseurilor (rd.)	74.02.05		42,000	42,000	42,000	19,046	19,045	1	19,046
Salubritate	74.02.05.01		42,000	42,000	42,000	19,046	19,045	1	19,046
Partea a V-a ACTIUNI ECONOMICE (rd.)	79.02		860,000	1,332,232	1,332,232	1,170,817	1,170,817		589,465
Actiuni generale economice, comerciale si de munca (rd.)	80.02		45,000	60,000	60,000	37,000	37,000		37,000
Actiuni generale economice si comerciale (rd.)	80.02.01		45,000	60,000	60,000	37,000	37,000		37,000
Prevenire si combatere inundatii si ghe?uri	80.02.01.06		45,000	60,000	60,000	37,000	37,000		37,000
Transporturi (rd.)	84.02		695,000	1,095,000	1,095,000	972,327	972,327		552,465
Transport rutier (rd.)	84.02.03		695,000	1,095,000	1,095,000	972,327	972,327		552,465
Strazi	84.02.03.03		695,000	1,095,000	1,095,000	972,327	972,327		552,465
Alte actiuni economice (rd.)	87.02		120,000	177,232	177,232	161,490	161,490		
Alte actiuni economice	87.02.50		120,000	177,232	177,232	161,490	161,490		
Excedent	98.02		-1,427,179	-1,426,779			-103,816		

Conducatorul unitatii,
PRIMAR
IUSEIN IUKSEL

Conducatorul compartimentului
financiar-contabil,
CONTABIL,
BOTICI FLORENTINA